

Bartholomew Consolidated School Corporation

2019 Capital Projects Plan



General Information:

Total Land Area: 320 acres Location: Bartholomew County, Indiana

Composition of Governing Body:

President - Mr. Jeff Caldwell Mr. Robert Abrams
 Vice President - Dr. Jill Shedd Mr. Pat Bryant
 Secretary - Mr. James Persinger Mrs. Kathy Dayhoff-Dwyer
 Mr. Rich Stenner

Number of Employees:

Certified: 799 Non-Certified: 1380

Enrollment and Assessed Valuation Information:

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2013-2014	11,541	3,697,514,361	2018-2019	11,359	4,003,000,000
2014-2015	11,573	3,836,711,906	2019-2020	11,348	4,042,000,000
2015-2016	11,682	3,860,410,145	2020-2021	11,432	4,086,000,000
2016-2017	11,251	3,962,111,595	2021-2022	11,464	4,162,000,000
2017-2018	11,309	3,988,144,601	2021-2022	11,425	4,258,000,000

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.1928	0.1815	0.1607	0.2145	0.2090	0.2136
Debt Fund-Exempt*	-	-	-	-	-	-
Pension Debt	0.0414	0.0381	0.0316	0.0351	0.0332	0.0066
Pension Debt-Exempt*	-	-	-	-	-	-
Capital Projects Fund	0.3134	0.2899	0.283	0.2738	0.2740	0.2914
Transportation	0.1173	0.1251	0.1163	0.1198	0.1215	0.1312
Bus Replacement	0.0192	0.0195	0.0208	0.0217	0.0225	0.0245
Referendum Operating	-	-	-	-	-	-
Referendum Capital Debt	0.2150	0.2224	0.2426	0.1917	0.1844	0.1773
Total Rate	0.8991	0.8765	0.8550	0.8566	0.8446	0.8446

* Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

Present Facilities:

Facility Name and Location (Including Address)	GRADES HOUSED	YEAR OF CONSTRUCTION	2017-18 ENROLLMENT	BUILDING VALUE
Clifty Creek Elementary 4625 E. 50 N. Columbus, Indiana 47203	PK-6	1983	509.5	\$16,869,000
Columbus Signature Academy Fodrea 2775 Illinois Street Columbus, Indiana 47201	PK-6	1973	349	\$10,090,000
Columbus Signature Academy Lincoln 750 Fifth Street Columbus, Indiana 47201	K-6	1967	345	\$6,665,000
Mt. Healthy Elementary 12150 S. S.R. # 58 Columbus, Indiana 47201	PK-6	1971	473	\$9,702,000
Parkside Elementary 1400 Parkside Drive Columbus, Indiana 47201	PK-6	1962	724	\$16,953,000
Richards Elementary 3311 Fairlawn Drive Columbus, Indiana 47203	PK-6	1965	588	\$13,626,000
Rockcreek Elementary 13000 E. 200 S. Columbus, Indiana 47201	PK-6	1958	356	\$8,411,000
Schmitt Elementary 2675 California Street Columbus, Indiana 47201	K-6	1956	666	\$14,992,000
Smith Elementary 4505 Waycross Drive Columbus, Indiana 47203	PK-6	1969	525	\$18,857,000
Southside Elementary 1320 W. 200 S. Columbus, Indiana 47201	PK-6	1969	872	\$29,854,000
Taylorville Elementary P.O. Box 277 Taylorville, Indiana 47280	PK-6	1976	589	\$13,735,000
Central Middle School 725 Seventh Street Columbus, Indiana 47201	7-8	2007	860	\$33,160,000
Northside Middle School 1400 27th Street Columbus, Indiana 47201	7-8	1961	884	\$30,380,000
Columbus East High School 230 South Marr Road Columbus, Indiana 47201	9-12	1972	1527	\$69,932,000
Columbus North High School 1400 25th Street Columbus, Indiana 47201	9-12	1952	2042	\$84,073,000
CSA- New Tech 2205 25th St. Columbus, IN 47201	9-12	2008		\$6,651,000
Johnson Early Childhood Center 1209 Sycamore Street Columbus, Indiana 47201	PK	1952		\$3,741,000
McDowell Adult Education 2700 McKinley Columbus, Indiana 47201	9-12	1960	893	\$3,296,000
Information Services Center 2650 Home Avenue Columbus, Indiana 47201		1962	0	\$1,667,000
Transportation and Maintenance Building 1260 Marr Road Columbus, Indiana 47201		1978	0	\$3,368,000
Administration Building 1200 Central Avenue Columbus, IN 47201		1990	0	\$10,834,000
Total Building Value				\$406,856,000

Land for Future Development:

Land Description and Location	Acreage	Land Value
Vacant Development Land- Lot 7 Woodcrest	23.3	\$ 359,040
Wehmeier's Second Addition Lots 63-80	3.16	\$ 162,000
Total Land Value	23.3	\$ 521,040

Anticipated Receipts and Disbursements for CY2018:

Receipts:

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
General Fund	\$ -	\$ -	\$ -	\$ -	\$ 72,744,464	\$ 2,430,765	\$ 75,175,229
Debt Fund	\$ 8,518,677	\$ 21,843	\$ 598,654	\$ 46,749	\$ -	\$ -	\$ 9,185,923
Debt Fund-Exempt*							\$ -
Pension Debt	\$ 263,218	\$ 4,034	\$ 60,160	\$ 7,992	\$ -	\$ -	\$ 335,404
Pension Debt-Exempt*							\$ -
Capital Projects Fund	\$ 11,621,453	\$ 29,799	\$ 816,703	\$ 63,776	\$ -	\$ 1,332,354	\$ 13,864,085
Transportation	\$ 5,232,446	\$ 13,417	\$ 367,713	\$ 28,715	\$ -	\$ 339,279	\$ 5,981,570
Bus Replacement	\$ 977,095	\$ 2,505	\$ 68,666	\$ 5,362	\$ -	\$ -	\$ 1,053,628
Referendum Operating							\$ -
Referendum Capital Debt	\$ 7,070,980	\$ 18,131	\$ 496,916	\$ 38,804	\$ -	\$ 300,000	\$ 7,924,831

Disbursements:

General Fund

11000 Instruction - Regular Programs	\$ 43,020,364
12000 Instruction - Special Programs	\$ 8,407,917
13000 Instruction- Adult/Continuing Education Programs	\$ 375
14000 Instruction - Summer School Programs Enrichment Programs	\$ 119,700
16000 Remediation Programs	\$ 134,866
17000 Payments to Other Units Within the State Payments to Governmental Units Outside State	\$ 252,013
21000 Support Services - Students	\$ 5,364,344
22000 Support Services - Instruction	\$ 1,731,148
23000 Support Services - General Administration	\$ 807,074
24000 Support Services - School Administration	\$ 5,926,663
25000 Support Services - Central Office	\$ 944,966
26000 Operation and Maintenance Plant Serv. Student Transportation Food Services Operation	\$ 7,517,686
30000 Community Serv. Operations	\$ 907,880
40000 Facilities Acquisition and Construction Debt Services Non-Programmed Charges	\$ 11,540
Total General Fund	\$ 75,146,536

Debt Service Fund

20000 Support Services	\$ -
50000 Debt Services	\$ 9,853,900
Total Debt Service Fund	\$ 9,853,900

Retirement/Severance Bond Debt Service Fund

50000 Debt Services	\$ 313,727
Total Retirement/Severance Bond Debt Service Fund	\$ 313,727

Capital Projects Fund

22000 Support Services - Instruction Administrative Tech Services	\$ 5,775,303
25000 Other Support Services - Central Services	\$ -
26000 Operation and Maintenance Plant Serv.	\$ 6,649,508
40000 Facilities Acquisition and Construction Debt Services	\$ 5,316,786
Total Capital Projects Fund	\$ 17,741,596

Transportation Fund

Central Services	
26000 Operation and Maintenance of Plant Services	\$ -
27000 Student Transportation Facilities Acquisition and Construction Debt Services	\$ 6,162,721
Total School Transportation Fund	\$ 6,162,721

Bus Replacement Fund

27000 Support Services	\$ 1,041,838
Debt Services	\$ -
Total School Bus Replacement Fund	\$ 1,041,838

Referendum Capital Debt

Debt Services	\$ 7,925,000
50000 Total Referendum Capital Debt Fund	\$ 7,925,000

NOTICE TO TAXPAYERS

Complete details of the Capital Projects Fund plan may be seen by visiting the office of this unit of government at the following website:
<http://www.bcsc.k12.in.us/domain/3180>

Notice is hereby given to the taxpayers of the Bartholomew Consolidated School Corp. that the proper officers of the Bartholomew Consolidated School Corp. will conduct a public hearing on the year 2019 proposed Capital Projects Fund plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the Bartholomew Consolidated School Corp. may adopt the proposed plan as presented or with revisions.

Public Hearing Date: Monday, September 24, 2018
Public Hearing Time: 6:30 p.m.
Public Hearing Place: Taylorsville Elementary School 9711 Walnut Street, Taylorsville, IN 47280

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6, the Bartholomew Consolidated School Corp. plan contains a listing of all proposed capital expenditures that exceed \$10,000.

<u>Project/Asset Description</u>	<u>Estimated Start Date</u>	<u>Estimated End Date</u>	<u>Estimated Acquisition/ Project Cost</u>
1 Upgrade wifi in four secondary locations	5/1/2019	7/30/2019	\$164,000
2 Purchase of maintenance vehicle	N/A	N/A	\$23,225
3 Future year facility improvement - Schmitt HVAC	3/1/2019	8/1/2019	\$500,000
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			

Plan Detail:

Site: 230 South Marr Road Columbus, IN 47201

Grades Housed:	9-12	Date of Occupancy:	1972
Current Value:	\$ 69,932,000	Acres:	50
Number of Classrooms:	96	Student Capacity:	1800
Square Footage:	502,160		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
1525	1559	1573	1534	1527

Detailed Evaluation of Building Conditions:

As a result of the 2012 major renovation/additions, and subsequent smaller projects, most of the building provides unique and innovative areas for teaching and learning and is in excellent condition. The auditorium, main gymnasium and northwest C4 areas are the primary interior areas still needing to be upgraded. The exterior envelope of the building still needs a lot of work, too.

Improvements Made:

- 1982 New Pool Roof Structure and Renovations
- 1999 Athletics Program Expansion
- 2000 Door Replacement, Resurface Existing Courts, Exterior Lighting, Repair South Overlay Parking Lot
- 2001 Special Education Addition
- 2002 Carpet/Roofing/Cabinets - Counters for Computer Labs
- 2003 Door Replacement, Locker Repair, Lighting - Stairwells
- 2004 Lighting, Interior Door Replacement, HVAC Replacement, 3rd Floor Renovation, Partial Roof Replacement
- 2005 Converted HVAC to 4 Pipe, Window Gaskets Replaced, Lecture Room Renovation,
- 2006 Window Replacement, Partial Re-Roof, Signage, Security, Rigging-Rails Auditorium, Pipe Insulation, Caulk South Windows
- 2007 Partial Replacement Exterior East Doors, Exterior Penthouse Doors, Parking Lot Improvement
- 2008 Two Electric Poles, Renovate Restrooms, Controls, Valve-Piping, Roof Drain Improvement
- 2009 Domestic Water Valve Replacement
- 2010 Resurfaced Running Track
- 2010-12 Renovated 224,000 SF & Added 63,000 SF
- 2014 Added 9,000 SF Performing Arts area
- 2014 Improved Athletic Fields-new Home Bleachers, Concession Stand and Locker Room
- 2015 Reconfigured existing Performing Arts area & upgraded PE Locker Rooms
- 2016 East face brick repair and replacement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ -	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 64,500	\$ 65,790	\$ 67,106
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ 7,500	\$ 7,650	\$ 7,803
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 9,200	\$ 9,384	\$ 9,572
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 81,200	\$ 82,824	\$ 84,481
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 81,200	\$ 82,824	\$ 84,481

2019
 Bartholomew Consolidated School Corporation
 Columbus East High School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
TOTALS		\$ -	\$ -	\$ -

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
5GPH Electric Still	1	\$ 9,500.00		
Wireless Headset System	2	\$ 9,500.00		
Cameras, CF cards, Camera Lenses	3	\$ 9,000.00		
TV Studio Replacement Equipment	4	\$ 2,500.00		
PE/ Athletic Equipment		\$ 6,500.00		
Band Equipment		\$ 10,000.00		
Misc. Equipment		\$ 17,500.00		
TOTALS		\$ 64,500.00	\$ 65,790.00	\$ 67,106.00

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment				
Band Instrument Repairs		\$ 7,500.00		
TOTALS		\$ 7,500.00	\$ 7,650.00	\$ 7,803.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 9,200.00	\$ 9,384.00	\$ 9,572.00

Plan Detail:

Site: 1400 25th Street Columbus, IN 47201

Grades Housed:	9-12	Date of Occupancy:	1952
Current Value:	\$84,073,000	Acreage:	24.8
Number of Classrooms:	123	Student Capacity:	2332
Square Footage:	537,002		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
2029	2044	2015	2017	2042

Detailed Evaluation of Building Conditions:

Building and mechanical system upgrades have greatly improved the school in terms of efficiency, sustainability and energy consumption. Much work has been done in the past few years to upgrade portions of the interior and exterior Athletic areas and the Auditorium but additional work still needs to be done to bring these areas up to the level of the rest of the school. Accessibility issues at both the Athletic areas and the Auditorium need to be addressed.

Improvements Made:

- 1954 Gymnasium Construction
- 1956-67 Classroom Wing Additions
- 1984 Aux. Gym, Natatorium, & Auditorium Additions
- 2000 Athletic Office Upgrade, Caulk/Seal Exterior Joints
- 2002 Canopy Repair, Duct Work, Light Panel Gym 1, Roof Repair, Repair Tennis Courts, Concrete Work, Fitness Center
- 2003 Carpet, New 7.5 Cooling Unit, Hot Water Heater/Piping, HVAC Work, Football Goals
- 2004 Replacement, ADA Restroom Renovation
- 2005 C-4 Window Replacement, Gym2 Floor Refinished, Track Resurfaced, Door Replacement, Bus Drop Off Reconfigured
- 2006 North Pool Area Flooring, Athletic Office Reno, Partial Marker Boards, PE Locker Replacement, CCTV, Lighting Improvement
- 2007 GPS Clocks, Football Scoreboard, New Exterior Doors, Interior Painting, Parking Lot Repair
- 2008 Hallway Doors, Exterior Door Replacement, Second Floor Classroom Renovations
- 2009 Completed Phase I North Student Parking Lot
- 2010 Resurfaced a New Running Track
- 2010-12 Renovated 226,000 SF and Added 134,000 SF
- 2013 Improved Athletic Field-new Bleachers, Press box, & Concession Stand
- 2015 Replaced Gym Floor & On Floor Bleachers. Improved Pool Equipment, Lighting & HVAC
- 2016 Stearman entrance carpet replacement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ -	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 75,860	\$ 77,377	\$ 78,925
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ 16,000	\$ 16,320	\$ 16,646
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 12,100	\$ 12,342	\$ 12,589
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 103,960	\$ 106,039	\$ 108,160
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 103,960	\$ 106,039	\$ 108,160

2019
Bartholomew Consolidated School Corporation
Columbus North High School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
TOTALS		\$ -	\$ -	\$ -

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Power tools	1	\$2,500.00		
Hand tools, fasteners, etc.	2	\$1,000.00		
Mic cable, clips, stands	3	\$500.00		
Color, Pattern, lamps	4	\$500.00		
Lighting Equipment	5	\$8,000.00		
Track Hurdles x 24	6	\$2,700.00		
Weight Room Service Call (Pro Industries)	7	\$900.00		
Resource Furniture Phase II	8	\$6,000.00		
3 more benches for the Commons	9	\$3,000.00		
Tennis nets x 2	10	\$400.00		
Backboard padding (basketball goals)	11	\$360.00		
Band Equipment		\$ 40,000.00		
Miscellaneous Equipment		\$ 10,000.00		
TOTALS		\$ 75,860.00	\$ 77,377.00	\$ 78,925.00

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment		\$ 8,000.00		
Band Instrument Repairs		\$ 8,000.00		
TOTALS		\$ 16,000.00	\$ 16,320.00	\$ 16,646.00

22360-Technology

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 12,100.00	\$ 12,342.00	\$ 12,589.00

Plan Detail:

Site: 2205 25th Street Columbus, IN 47201

Grades Housed:	9-12	Date of Occupancy:	2008
Current Value:	\$ 6,651,000	Acreage:	2
Number of Classrooms:		Student Capacity:	400
Square Footage:	46,189.00		

Five Year Enrollment History:

1525	1559	1573	1534	1527
366	380	346	341	0

Detailed Evaluation of Building Conditions:

The building has been identified by the New Tech Foundation as one of the best executed designs for a New Tech High. A plan for keeping the building in good repair should be developed, particularly with concerns to the wall finishes. The program would greatly benefit from the addition of a small multipurpose room that could be used primarily for PE.

Improvements Made:

2008	Phase I Improvements to house first class of Columbus Signature Academy
2009	Improved acoustics in large classrooms
2010	Phase II Improvements to house remainder of classes
2015	Acrovyn corner protection and wall painting
2016	Acrovyn corner protection/ wall protection and interior painting

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 16,500	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 2,400	\$ 2,448	\$ 2,497
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 2,400	\$ 18,948	\$ 2,497
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 2,400	\$ 18,948	\$ 2,497

2019
Bartholomew Consolidated School Corporation
CSA New Tech High School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Mobile Art Display	1			
Replace Fire Panel- 4010ES	2			
Classroom Acrovyn Wall Protection	3			
CCTV Cameras	4			
Classroom Window Blinds	5		\$ 7,500.00	
Interior Painting	6			
Flag Pole	7		\$ 9,000.00	
TOTALS		\$ -	\$ 16,500.00	\$ -

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment				
TOTALS		\$ -	\$ -	\$ -

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment		\$ -		
TOTALS		\$ -	\$ -	\$ -

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 2,400.00	\$ 2,448.00	\$ 2,497.00

Plan Detail:

Site: 725 7th Street Columbus, IN 47201

Grades Housed:	7-8	Date of Occupancy:	2007
Current Value:	\$ 33,160,000	Acreage:	31.12
Number of Classrooms:	58	Student Capacity:	900
Square Footage:	171,484		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
814	799	786	818	860

Detailed Evaluation of Building Conditions:

The building is physically in excellent condition. Potential projects at this facility should focus on energy conservation. Replacing the interior high bay light fixtures with LEDs and adding a small boiler would be recommended projects.

Improvements Made:

2007	Construction of 171,484 square feet new middle school
2008	Prepared for New Tech Team
2009	Added Seventh Street Parking Lot
2010	Improved Site Lighting
2011	Improved Front Entrance & Bus Loading Area
2011	Added Athletic Field Bleachers
2016	Resurfaced running track

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 27,500	\$ 20,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 32,256	\$ 32,901	\$ 33,559
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ 15,000	\$ 15,300	\$ 15,606
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 4,090	\$ 4,172	\$ 4,255
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 51,346	\$ 79,873	\$ 73,420
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 51,346	\$ 79,873	\$ 73,420

2019
Bartholomew Consolidated School Corporation
Central Middle School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Replacement Furniture	1			
Interior Painting	3		\$ 20,000.00	\$ 20,000.00
Occupancy Sensors - Classroom	4			
Door 2 Awning	5			
Landscaping, trees and shrubs	6		\$ 7,500.00	
Mechanical Repairs	7			
TOTALS		\$ -	\$ 27,500.00	\$ 20,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 32,256.00		
TOTALS		\$ 32,256.00	\$ 32,901.00	\$ 33,559.00

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment		\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
Band Instrument Repairs		\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
TOTALS		\$ 15,000.00	\$ 15,300.00	\$ 15,606.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 4,090.00	\$ 4,172.00	\$ 4,255.00

Plan Detail:

Site: 1400 27th Street Columbus, IN 47201

Grades Housed:	7-8	Date of Occupancy:	1961
Current Value:	\$ 30,380,000	Acreage:	14.5
Number of Classrooms:	66	Student Capacity:	1250
Square Footage:	170,231	Current Capacity:	

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
887	855	823	885	884

Detailed Evaluation of Building Conditions:

The building serves its students well, but is in need of mechanical systems updates. The building needs quite a bit of work to its exterior envelope and site infrastructure. Another major issue at this building is the HVAC system, which is in need of replacement. It is the most inefficient school building in the corporation. If it is to be kept, it needs significant work.

Improvements Made:

1991	Building Addition
2000	Exterior Paint, Floor Cover Locker Area, Seal Reline Track, C4 Lab Renovation
2002	Carpet, Exterior Caulking and Seal Brick
2003	Security Doors, ADA Restroom Upgrade, Paint Corridors/Classrooms, Intercom Upgrade
2004	HVAC Replacement, Sprinkler Upgrade, Paint/Seal Exterior, Pool & Restroom Renovation, New Lighting
2005	Exterior Paint, Signage
2006	Café-Library Locker Replaced , Boys PE Lockers and Floor Replaced, Carpet Band Room, Paint
2007	GPS Clocks, Roof Drain Repair, Replace Sidewalk, Exterior Lighting Repair, Classroom Painting, Concrete Patio Repair, Partial Entrance Doors Replaced
2008	Exterior Door Replacement, Second Story Flooring Replacement, Bus Drop-Off Improvements, PE Lockers and Flooring Replaced
2009	Guidance Offices Flooring Replaced and Painting, Installed ADA Accessible Doors
2010	Repainted and Refinished the Main Gym Floor, Paint, Installed New Lighting Fixtures To Exterior East Side
2013	Reroofed 90% of the Building
2014	Entry was made more secure
2015	Classroom flooring replacement
2016	Exterior painting of the red beams

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 190,000	\$ 95,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 33,156	\$ 33,819	\$ 34,495
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ 15,000	\$ 15,300	\$ 15,606
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 4,420	\$ 4,508	\$ 4,598
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 52,576	\$ 243,627	\$ 149,699
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 52,576	\$ 243,627	\$ 149,699

2019
Bartholomew Consolidated School Corporation
Northside Middle School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Restroom Renovations	1		\$ 40,000.00	\$ 40,000.00
Interior Painting	2		\$ 15,000.00	\$ 15,000.00
Asphalt Repair	3		\$ 25,000.00	
Lighting Replacement	4		\$ 10,000.00	\$ 10,000.00
Add kitchen freezer capacity	5		\$ 35,000.00	
Building exhaust fan replacement	6		\$ 5,000.00	\$ 5,000.00
Window hardware	7			
Dumpster Enclosure	8		\$ 35,000.00	
Exterior concrete repairs	9		\$ 25,000.00	\$ 25,000.00
TOTALS		\$ -	\$ 190,000.00	\$ 95,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 33,156.00		
TOTALS		\$ 33,156.00	\$ 33,819.00	\$ 34,495.00

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment		\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
Band Instrument Repairs		\$ 7,500.00	\$ 5,000.00	\$ 5,000.00
TOTALS		\$ 15,000.00	\$ 15,300.00	\$ 15,606.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 4,420.00	\$ 4,508.00	\$ 4,598.00

Plan Detail:

Site: 4625 East 50 North Columbus, IN 47203

Grades Housed:	PK-6	Date of Occupancy:	1983
Current Value:	\$ 16,869,000	Acreage:	24.8
Number of Classrooms:	38	Student Capacity:	700
Square Footage:	88,177		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
611	531	493	452	509.5

Detailed Evaluation of Building Conditions:

This facility is in need of some significant renovations in the future. The building is 33 years old and has not had many improvements since built. Priorities would be major HVAC upgrades, roofing replacements, ceiling/lighting replacements, adding a fire sprinkler systems, painting, casework replacements, building envelope repairs and site improvements.

Improvements Made:

- 1998 Building Addition
- 2000 Seal Block, Exterior Lighting Gym
- 2002 Carpet, Exterior Caulking of Walls and Windows
- 2003 Motorized bleachers, automatic door, Painting
- 2004 CCTV Security System, HVAC Duct Expansion, Water Boiler, ADA Improvements in Gym & Kg
- 2005 Lighting, Floor Replacement, Proximity System
- 2006 Interior Painting, Proximity Card Installation, Classroom Flooring Replacement
- 2007 Offices Carpet, Interior Painting, Classroom Flooring Replaced
- 2008 Interior Painting, Classroom Flooring Replacement and Media Room
- 2009 Exterior Painting, Exterior Doors Replaced, Ramps Carpeted
- 2010 Parking Lot Improvements and Island Redesign
- 2012 Secure Entry
- 2014 Entry was made more secure, Replaced the chiller
- 2015 Student eastern restrooms renovated and calm down room added, Casework renovation
- 2016 Student restroom renovated

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 77,500	\$ 62,500
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 19,110	\$ 19,492	\$ 19,882
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 2,260	\$ 2,305	\$ 2,351
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 21,370	\$ 99,297	\$ 84,733
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 21,370	\$ 99,297	\$ 84,733

2019
 Bartholomew Consolidated School Corporation
 Clifty Creek Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Exterior Painting	2		\$ 10,000.00	\$ 10,000.00
Replace Exterior Doors	3		\$ 20,000.00	\$ 20,000.00
Interior and Exterior Signage	4		\$ 15,000.00	\$ 10,000.00
Cafeteria Ceiling Replacement	1			
Replace Roof Access Ladders	5		\$ 10,000.00	
Landscaping	6		\$ 7,500.00	\$ 7,500.00
Mechanical repairs	7		\$ 15,000.00	\$ 15,000.00
TOTALS		\$ -	\$ 77,500.00	\$ 62,500.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 19,110.00		
TOTALS		\$ 19,110.00	\$ 19,492.00	\$ 19,882.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 2,260.00	\$ 2,305.00	\$ 2,351.00

Plan Detail:

Site: 2775 Illinois Street Columbus, IN 47201

Grades Housed:	PK-6	Date of Occupancy:	1973
Current Value:	\$ 10,090,000	Acreage:	7.9
Number of Classrooms:	27	Student Capacity:	400
Square Footage:	63,018		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
363	375	370	370	349

Detailed Evaluation of Building Conditions:

The building has several physical issues that were not able to be address in past projects. The priorities for future projects at this building would be to replace the large amount of single pane glazing that still exists and add insulation behind the exterior metal wall panels. There are also a few spaces like the art room, kitchen and cafeteria restrooms that are in need of renovations. Overall, the building is much improved over its condition 10 years ago.

Improvements Made:

- 2000 Replace Skylight
- 2002 Panic Doors, Roofing, Exterior Painting of Roof Structure, Additions to Fire Alarm Systems
- 2003 Painting, Roofing, Carpet
- 2004 General Lighting Upgrades, Window Replacement
- 2005 Proximity & Camera System, ADA Lift, Media Room Expansion, Window Replacement, Flooring
- 2006 Closed Circuit TV, Gas Detection System, Remodel HVAC, Remodel Interior, Walks and Bollards
- 2007 Clocks, CPF Nurse's Area Reno, Gym Sound System Upgrade, Painting
- 2008 Partial Rooftop HVAC Units Replaced, Replaced All Exterior Doors, Office Flooring Replaced, Re-Roofed Building
- 2009 Gymnasium Floor Repainted and Resurfaced, Exterior perimeter Drainage Improvements, West Exit and Grading Improvement
- 2010 Upgraded Facility for Conversion to CSA
- 2013 Added Secure Entrance, Upgraded Office & Community Room for Classrooms, Upgraded Media Center and Restrooms.
- 2015 Cafeteria steps and tunnel flooring replaced
- 2016 Resurfaced Cafeteria flooring resurfaced and walls painted

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 72,500	\$ 40,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 13,090	\$ 13,352	\$ 13,619
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 1,850	\$ 1,887	\$ 1,925
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 14,940	\$ 87,739	\$ 55,544
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 14,940	\$ 87,739	\$ 55,544

2019
Bartholomew Consolidated School Corporation
Columbus Signature Academy - Fodrea

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Fire Protection Upgrades in the Cafeteria and Gym	1			
Fire Panel Upgrade 4010ES	2			
Art Room and Music Room Renovation	3		\$ 7,500.00	
Classroom Blinds	4		\$ 10,000.00	\$ 10,000.00
Sensory Room Installation	5			
Interior Painting	6		\$ 10,000.00	\$ 10,000.00
Window Glazing Replacement			\$ 25,000.00	\$ 20,000.00
Gymnasium Seating Improvement			\$ 20,000.00	
TOTALS		\$ -	\$ 72,500.00	\$ 40,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 13,090.00		
TOTALS		\$ 13,090.00	\$ 13,352.00	\$ 13,619.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 1,850.00	\$ 1,887.00	\$ 1,925.00

Plan Detail:

Site: 1209 Sycamore Street Columbus, IN 47201

Grades Housed:	PK	Date of Occupancy:	1952
Current Value:	\$ 3,741,000	Acreage:	1.8
Number of Classrooms:	8	Student Capacity:	255
Square Footage:	21,602		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
49	111	110	109	0

Detailed Evaluation of Building Conditions:

Johnson is a 60 year old traditional school building. Most physical elements in the building are still original, and some are past their normal lifespan. At some point in the future, there will need to be further investments in the building infrastructure to sustain it.

Improvements Made:

- 2003 Intercom/Phones
- 2004 Gym Floor Replacement, Lighting, Flooring
- 2005 Conference Room Renovation, Lighting, Tuck/Seal Exterior
- 2006 Lighting, Kitchen Remodel
- 2007 CCTV, Carpet Conference and Rebound Room Area
- 2008 Water Heater Replaced
- 2009 Upfit by Cummins for Child Development Facility
- 2011 Reroofed Building
- 2014 Entry was made more secure & HVAC was improved
- 2016 Playground seating and shade installation

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 50,000	\$ 5,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 3,376	\$ 3,444	\$ 3,513
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 750	\$ 765	\$ 780
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 4,126	\$ 54,209	\$ 9,293
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 4,126	\$ 54,209	\$ 9,293

2019
 Bartholomew Consolidated School Corporation
 Johnson Early Childhood Center

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Replace exterior doors	1		\$ 10,000.00	
Weatherproofing-exterior	2		\$ 10,000.00	
Landscaping	3			
Mechanical Repairs	4			
Asphalt Repairs	5		\$ 5,000.00	\$ 5,000.00
Chimney modifications			\$ 25,000.00	
TOTALS		\$ -	\$ 50,000.00	\$ 5,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 3,376.00		
TOTALS		\$ 3,376.00	\$ 3,444.00	\$ 3,513.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 750.00	\$ 765.00	\$ 780.00

Plan Detail:

Site: 750 5th Street Columbus, IN 47201

Grades Housed:	K-6	Date of Occupancy:	1967
Current Value:	\$ 6,665,000	Acreage:	2
Number of Classrooms:	16	Student Capacity:	350
Square Footage:	41,064		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
342	348	341	345	345

Detailed Evaluation of Building Conditions:

Plumbing and site conditions need attention. The greatest difficulty with the building is that the support spaces are inadequate, but because the building is on a small urban site, there is little room for expansion. The classrooms are in excellent condition. The greatest current needs at the school and recommended future projects are mechanical, plumbing, restroom and site improvements.

Improvements Made:

- 2000 Tuck and Reseal
- 2003 Major Renovation (QZAB)
- 2004 Continuation of QZAB Project; HVAC Improvements
- 2005 Playground Repainted
- 2006 Carpeting (several rooms), Refinish Gym Floor, CCTV, Replaced Cafeteria Tables
- 2007 Front Steps
- 2008 Renovated to be Columbus Signature Academy Lincoln Campus
- 2009 Storm Water Drainage Improvement
- 2010 Asphalt Repair
- 2012 Rearrange Library, Art, and KG for 350 capacity
- 2014 Secure Entry
- 2015 Upper level hallway lighting upgrade
- 2016 Lower level hallway lighting upgrade

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 75,000	\$ 50,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 12,940	\$ 13,199	\$ 13,463
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 1,720	\$ 1,754	\$ 1,789
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 14,660	\$ 89,953	\$ 65,252
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 14,660	\$ 89,953	\$ 65,252

2019
Bartholomew Consolidated School Corporation
Columbus Signature Academy - Lincoln

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Chiller Rebuild	1			
Music Room Wall Replacement	2		\$ 5,000.00	
Music Room hardwood floor refinish	3		\$ 10,000.00	
Classroom Base Cabinet Replacement	3		\$ 15,000.00	
Gym Floor Painting and Resurfacing	4			
Staff Restroom Renovation			\$ 15,000.00	
Building Ramp Railing Replaced			\$ 30,000.00	
Exterior Storage				\$ 30,000.00
Lighting Improvements-Stairwell				\$ 20,000.00
TOTALS		\$ -	\$ 75,000.00	\$ 50,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 12,940.00		
TOTALS		\$ 12,940.00	\$ 13,199.00	\$ 13,463.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 1,720.00	\$ 1,754.00	\$ 1,789.00

Plan Detail:

Site: 4625 East 50 North, IN 47201

Grades Housed:	9-12	Date of Occupancy:	1960
Current Value:	\$ 3,296,000	Acres:	15
Number of Classrooms:	21	Student Capacity:	400
Square Footage:	34,072		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
496	712	716	716	893

Detailed Evaluation of Building Conditions:

Over the past five years the building has had two major projects that have restored the building to almost new condition. The building’s Adult Education program lacks a large classroom space. Additional cameras are needed for security and the parking lots and their lighting needs improvements.

Improvements Made:

- 2000 Repair Roof, Replace Sewer Line, Replace Roof Bookstore/Office
- 2002 Exterior/Interior Painting, Window Caulking
- 2003 Door/Hardware Replacement, ADA Restroom Upgrades, ADA Restroom Upgrade
- 2004 ADA Toilet Upgrade, Door & Hardware Replacement
- 2005 Sewer Renovation, New PA, ADA Toilet Upgrade Phase II
- 2006 Roofing, Intercom Upgrade in Classrooms
- 2007 Bird Netting Installed
- 2008 New Boiler Installed, Office Renovation<Partial Roof Replacement
- 2009 Installation of Classroom Window Blinds
- 2010 New Exterior Doors Installed, Classroom 11 Renovated
- 2012 North area was upgraded for Bright Beginnings and windows were replaced
- 2013 Roof was replaced
- 2014 Facility was renovated
- 2015 North drive asphalt replacement
- 2016 East parking lot asphalt and lighting improvement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 75,000	\$ 35,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 2,000	\$ 2,040	\$ 2,081
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 2,000	\$ 77,040	\$ 37,081
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 2,000	\$ 77,040	\$ 37,081

2019
Bartholomew Consolidated School Corporation
McDowell Adult Education

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Asphalt repairs	1		\$ 30,000.00	
Interior painting	2		\$ 25,000.00	\$ 25,000.00
Exterior brick repairs	3		\$ 10,000.00	
Landscaping	4			
Classroom lighting upgrades	5		\$ 10,000.00	\$ 10,000.00
TOTALS		\$ -	\$ 75,000.00	\$ 35,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment				
TOTALS		\$ -	\$ -	\$ -

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 2,000.00	\$ 2,040.00	\$ 2,081.00

Plan Detail:

Site: 12150 South State Road 58 Columbus, IN 47201

Grades Housed:	PK-6	Date of Occupancy:	1971
Current Value:	\$ 9,702,000	Acres:	16.5
Number of Classrooms:	22	Student Capacity:	475
Square Footage:	60,730		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
388	423	457	457	473

Detailed Evaluation of Building Conditions:

Remaining issues to address at the building include roofing replacements, exterior envelope repairs, door replacements and glazing replacements. The plumbing systems need to be upgraded including piping replacements. The building is also at its functional educational capacity with significant future growth projected. Options need to be studied on how to best address this coming issue on the west side of the district.

Improvements Made:

- 2000 Replace Main Door, Rep. Treatment Plant Building
- 2001-02 Remodel, Gym addition
- 2003 Mt. Healthy Sewer, Security Cameras
- 2004 Structural Column and Foundation Repairs, HVAC Replacement, Lighting
- 2005 Wastewater System Replacement, Finished Structural Repairs
- 2006 Work On Sewer Plant, Upgrade All Call Page System, Signage, Treatment Plant
- 2007 Ladder Installation, Security Access, Handrails-Cabinets, Replace Kitchen Wall, Lighting Upgrade
- 2008 New Light Fixtures
- 2009 Interior Wall Bracing Completed, Vehicular Safety Gates
- 2014 Improved security, renovated classrooms, and added new boilers with propane tank.
- 2015 Water tank replacement
- 2016 Exterior glass walls replaced

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 125,000	\$ 65,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 17,741	\$ 18,096	\$ 18,458
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 2,310	\$ 2,356	\$ 2,403
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 20,051	\$ 145,452	\$ 85,861
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 20,051	\$ 145,452	\$ 85,861

2019
Bartholomew Consolidated School Corporation
Mt. Healthy Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Delaminated Window Replacement Completed	1			
New Fire Panel-4010ES	2			
Asphalt Repair	3		\$ 60,000.00	\$ 15,000.00
Cafeteria Wall Protection	4			
Restroom Renovation	5			
Office Carpet Replacement	6		\$ 20,000.00	\$ 20,000.00
Window Blinds	7		\$ 20,000.00	\$ 20,000.00
Cafeteria Noise Baffles	8		\$ 10,000.00	
Interior Painting			\$ 15,000.00	\$ 10,000.00
TOTALS		\$ -	\$ 125,000.00	\$ 65,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 17,741.00		
TOTALS		\$ 17,741.00	\$ 18,096.00	\$ 18,458.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 2,310.00	\$ 2,356.00	\$ 2,403.00

Plan Detail:

Site: 1400 Parkside Drive Columbus, IN 47201

Grades Housed:	PK-6	Date of Occupancy:	1962
Current Value:	\$ 16,953,000	Acreage:	7
Number of Classrooms:	40	Student Capacity:	750
Square Footage:	85,934		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
797	831	869	802	724

Detailed Evaluation of Building Conditions:

The mechanical system, plumbing, exterior and roof need improvements. The cafeteria is crowded. A priority item in the district should be to address the exterior envelop of this building which includes replacement of the roofing system (underway), exterior doors and windows as well as masonry and soffit repairs. The HVAC system should also be considered for a major upgrade to eliminate the horizontal unit ventilators.

Improvements Made:

- 1991 Building Addition
- 2000 Blind Replacement, Security Lighting N & NW Sides, Tile Replacement
- 2002 Interior/Exterior Painting, ADA Signage
- 2003 Sidewalks, Painting
- 2004 Security System Upgrade, Lighting, HVAC System Replacement
- 2005 Proximity and Camera System, Barrel Roof Repairs
- 2006 Traffic Flow Study, Freedom Field Asphalt, Chiller Repair
- 2007 Driveway Project
- 2008 Front Bus Pickup Completed, Hallway Floor Replacement Complete
- 2009 VCT Flooring At Entry and Hallways, Painting The Entry, Office, Hallways, Exterior Windows
- 2010 VCT Installed In Art Room and East Hallways
- 2014-15 Improved security and renovated classrooms
- 2016 West side classroom windows replacement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 215,000	\$ 85,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 27,155	\$ 27,698	\$ 28,252
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 4,010	\$ 4,090	\$ 4,172
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 31,165	\$ 246,788	\$ 117,424
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 31,165	\$ 246,788	\$ 117,424

2019
 Bartholomew Consolidated School Corporation
 Parkside Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Window Replacement	1		\$ 35,000.00	\$ 35,000.00
Canopy Roof and Concrete Renovation	2			
Exterior Door Replacement	3		\$ 10,000.00	\$ 10,000.00
East and South Parking Lot Light Improvement	4		\$ 25,000.00	
Window Blind Replacement	5		\$ 10,000.00	\$ 10,000.00
Locker room Renovation	6		\$ 15,000.00	
Dumpster Enclosure			\$ 40,000.00	
Replace exhaust fans			\$ 30,000.00	\$ 30,000.00
Repair exterior brick			\$ 40,000.00	
Concrete pad for bicycles			\$ 10,000.00	
TOTALS		\$ -	\$ 215,000.00	\$ 85,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 27,155.00		
TOTALS		\$ 27,155.00	\$ 27,698.00	\$ 28,252.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 4,010.00	\$ 4,090.00	\$ 4,172.00

Plan Detail:

Site: 3311 Fairlawn Drive Columbus, IN 47203

Grades Housed:	PK-6	Date of Occupancy:	1965
Current Value:	\$ 13,626,000	Acreage:	10
Number of Classrooms:	32	Student Capacity:	625
Square Footage:	90,929		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
571	571	597	590	588

Detailed Evaluation of Building Conditions:

Special areas and support space could be improved. There are issues that need to be addressed with the exterior walls, site and mechanical systems. Some rooms have no cold air return and temperatures vary across the building. There are acoustical issues with the connection of the gym and cafeteria. Richards continues to need interior and exterior improvements.

Improvements Made:

1998	Building Addition
2002	Window Replacement
2003	Painting, Window Repair/Replacement
2004	CCTV Security System, Lighting, Window Replacement, New Gym Floor, Boiler Replacement
2005	Proximity System, Begin Gym Window Replacement, Café and Gym Floor Replaced
2006	Upper Classroom Windows Replacement
2007	Upper Classroom Windows Replacement, Hallway Flooring Replacement
2008	Entrance Flooring Replacement, window Replacement Completed
2009	Grading Improvement, North and South Hallway Flooring Replaced with Solid Surface Flooring
2010	Classroom Exterior Doors Replaced
2012	Reroofed west flat area
2013	Saw tooth roof was shingled
2014	Improved entry security
2015	Chiller installed
2016	Eastern Hallway flooring replacement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 187,000	\$ 107,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 22,054	\$ 22,495	\$ 22,945
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 2,950	\$ 3,009	\$ 3,069
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 25,004	\$ 212,504	\$ 133,014
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 25,004	\$ 212,504	\$ 133,014

2019
Bartholomew Consolidated School Corporation
W.D. Richards Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Replace Wooden Classroom Door Frames			\$ 20,000.00	\$ 20,000.00
Classroom Window Blinds			\$ 15,000.00	\$ 15,000.00
Roof Access Security Gate Installed				
Main Entrance Improvements			\$ 10,000.00	
Paint Classrooms			\$ 12,000.00	\$ 12,000.00
Washer/Dryer Installation				
East Entrance Pave			\$ 60,000.00	\$ 40,000.00
Dumpster Enclosure			\$ 40,000.00	
Restroom renovation			\$ 30,000.00	\$ 20,000.00
TOTALS		\$ -	\$ 187,000.00	\$ 107,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 22,054.00		
TOTALS		\$ 22,054.00	\$ 22,495.00	\$ 22,945.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 2,950.00	\$ 3,009.00	\$ 3,069.00

Plan Detail:

Site: 13000 East 200 S Columbus, IN 47201

Grades Housed:	PK-6	Date of Occupancy:	1958
Current Value:	\$ 8,411,000	Acreage:	9.5
Number of Classrooms:	20	Student Capacity:	475
Square Footage:	63,018		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
389	394	373	368	356

Detailed Evaluation of Building Conditions:

There are some site issues including some heavy erosion due to improper drainage. There are several plumbing issues and there needs to be additional ADA updating. The existing unit ventilators are noisy. The administrative area is small and cramped. Future priority projects at this building should include site paving improvements, replacing the HVAC/plumbing systems, renovating restrooms and replacing a portion of the roof.

Improvements Made:

- 1967 Building Addition
- 1994 Building Addition
- 2001-02 Prof. Services Sewer Line Connection, Curbs, Sound System, Exterior Doors, Window Replacement
- 2003 Gym Upgrade, Interior Paint, Exterior Brick/Caulking, Sewer Replacement
- 2004 ADA Restroom Renovation, Window Replacement, Exterior Door Replacement, Café Flooring
- 2005 Proximity System, Lighting, Gym Floor Refinished, Finished Window Replacement
- 2006 CTV, Remove Three Manhole Covers
- 2007 CCTV System Upgrade, IC System, Marker Boards
- 2008 Hallways Flooring Replacements
- 2009 Hallway Solid Surface Flooring Completed, West Classrooms Painted
- 2010 New Gym Lighting Installed, Incinerator Removed
- 2011 Improved entrance security
- 2015/16 Added four (4) classrooms and restrooms
- 2016 Library and office, workroom, breakroom carpet replaced

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 125,000	\$ 105,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 13,353	\$ 13,620	\$ 13,892
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 1,840	\$ 1,877	\$ 1,915
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 15,193	\$ 140,497	\$ 120,807
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 15,193	\$ 140,497	\$ 120,807

2019
 Bartholomew Consolidated School Corporation
 Rockcreek Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Classroom Cubbies	1		\$ 30,000.00	\$ 30,000.00
Upgrade Fire Alarm - 4010ES	2			
Kitchen Exhaust Fan Installation	3			
Main Entrance Rejuvenation	4			
Interior painting	5			\$ 10,000.00
Hallway Flooring Improvement			\$ 25,000.00	\$ 25,000.00
Expand parking lot entrance-west side			\$ 30,000.00	
Asphalt Repair			\$ 40,000.00	\$ 40,000.00
TOTALS		\$ -	\$ 125,000.00	\$ 105,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 13,353.00		
TOTALS		\$ 13,353.00	\$ 13,620.00	\$ 13,892.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 1,840.00	\$ 1,877.00	\$ 1,915.00

Plan Detail:

Site: 2675 California Street Columbus, IN 47201

Grades Housed:	K-6	Date of Occupancy:	1956
Current Value:	\$ 14,992,000	Acreage:	9
Number of Classrooms:	33	Student Capacity:	825
Square Footage:	90,500		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
754	720	714	704	666

Detailed Evaluation of Building Conditions:

There have been ongoing issues with the mechanical system and humidity issues that need additional attention. There are issues with site paving and the traffic circulation. District-wide special education classes have recently been moved to Schmitt, and some adaptations have been made, but additional improvements are needed. Controlling light needs to be addressed. The facility could use many improvements but a priority would be to provide a major HVAC upgrade [\$500,000].

Improvements Made:

- 1991 Building Addition
- 2000 Install Wood Gym Floor, Recover Stage Door
- 2002 HVAC System, Roof Replacement
- 2003 Security Cameras, Courtyard Modifications
- 2004 Exterior Painting, Fire Alarm System Upgrade, New Flooring
- 2005 Proximity System, Exterior Red Repainted, Playground Rubber Mulch
- 2006 Signage, Partial New HVAC, Intercom Upgrade, CCTV, Exterior Ductwork Repair
- 2007 GPS Clocks, Two New Doors, Bird Control, Gym Ceiling and Lights, Masonry Cap
- 2008 Air Balance, Courtyard Improvement
- 2009 Renovate Office, Office Ventilation Improvements
- 2010 Installed Solid Surface Flooring and Improved Accessibility to Classrooms, Solid Surface Playground
- 2012 Reroofed area over KG, Gym, and Cafeteria
- 2013 Installed ADA accessible playground surface
- 2014 Sound proofed classroom walls
- 2015 Window blinds in northern classrooms
- 2016 Exterior red beam painting

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 126,000	\$ 90,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 24,980	\$ 25,480	\$ 25,990
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 3,520	\$ 3,590	\$ 3,662
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 28,500	\$ 155,070	\$ 119,652
(14) Allocation for Future Projects	\$ 500,000	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 528,500	\$ 155,070	\$ 119,652

2019
Bartholomew Consolidated School Corporation
Lillian Schmitt Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Classroom Solid Surface Flooring Replacement	1		\$ 30,000.00	\$ 25,000.00
Replace Fire Panel- 4010ES	2			
Classroom Univent Replacement	3		\$ 20,000.00	\$ 20,000.00
Exterior Door Replacement	4		\$ 18,000.00	
Window Blinds Replacement	5		\$ 5,000.00	\$ 5,000.00
Interior Painting	6		\$ 10,000.00	\$ 10,000.00
Restroom Renovation	7		\$ 20,000.00	\$ 20,000.00
Interior Storage Room	8		\$ 10,000.00	
Fire Protection	9		\$ 3,000.00	
Mechanical repairs - pipe replacement	10		\$ 10,000.00	\$ 10,000.00
TOTALS		\$ -	\$ 126,000.00	\$ 90,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 24,980.00		
TOTALS		\$ 24,980.00	\$ 25,480.00	\$ 25,990.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 3,520.00	\$ 3,590.00	\$ 3,662.00

Plan Detail:

Site: 4505 Waycross Drive Columbus, IN 47203

Grades Housed:	PK-6	Date of Occupancy:	1969
Current Value:	\$ 18,857,000	Acres:	11.5
Number of Classrooms:	31	Student Capacity:	550
Square Footage:	78,185		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
467	493	514	530	525

Detailed Evaluation of Building Conditions:

ADA access to all areas of the building is challenging and supervision throughout the building difficult. The cafeteria and gym cannot be locked off for after hours use. The biggest renovation needs for this building are general interior renovations, especially in the classrooms. The building could also use many electrical improvements including adding a generator for providing emergency power for sump pumps and the building's three elevators.

Improvements Made:

1998	Building Addition
2002	Interior Painting
2003	Paint Tunnels, Exterior Univents
2004	Expanded Parking Lot, Lighting, Exterior Door Replacement
2005	Proximity System, Gym Kg Door Replaced
2006	Entrance Doors, CCTV, and Install Partial Roof, Countertops
2007	Exterior Doors Replacements, Counter Tops Replacement
2008	Dumpster Enclosure Constructed, Solid Surface Replacement in Hallways
2009	Solid Surface Replacement in Hallways
2011	Reroofed original building
2014	Improved entry security
2015	Improved classroom ventilation, replaced boilers, and added chiller
2016	Kindergarten classroom flooring replacement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 97,500	\$ 32,500
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 19,691	\$ 20,085	\$ 20,487
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 2,650	\$ 2,703	\$ 2,757
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 22,341	\$ 120,288	\$ 55,744
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 22,341	\$ 120,288	\$ 55,744

2019
Bartholomew Consolidated School Corporation
Francis Smith Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Student Car-Line Improvement	1		\$ 30,000.00	
Exterior Building Painting	2		\$ 15,000.00	
Cafeteria Flooring Replacment	3			
Office Desk Privacy and Security Improvement	4			
Classroom Electrical Upgrades	5		\$ 10,000.00	\$ 10,000.00
Classroom LED Lighting Improvements	6		\$ 10,000.00	\$ 10,000.00
Landscape Improvments	9		\$ 7,500.00	\$ 7,500.00
Classroom Painting	7		\$ 5,000.00	\$ 5,000.00
Cafeteria and Gymnasium Rooftop Replacment	8		\$ 20,000.00	
TOTALS		\$ -	\$ 97,500.00	\$ 32,500.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 19,691.00		
TOTALS		\$ 19,691.00	\$ 20,085.00	\$ 20,487.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 2,650.00	\$ 2,703.00	\$ 2,757.00

Plan Detail:

Site: 1320 West 200 South Columbus, IN 47201

Grades Housed:	PK-6	Date of Occupancy:	1969
Current Value:	\$ 29,854,000	Acreage:	33
Number of Classrooms:	51	Student Capacity:	1025
Square Footage:	147,193		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
937	916	953	952	872

Detailed Evaluation of Building Conditions:

The school has some common spaces that are not standard to BCSC elementary schools. The cafeteria, gym and playground areas struggle to be able to accommodate the large number of students. As the enrollment on the west side of the district grows, a long term plan should be put in place to address capacity issues.

Improvements Made:

1983	Remodel
2000	Fire Alarm, Roof Repair, Concrete Steps West Side, Redo Pool and Piping
2002	Self Contained Radio System
2003	Painting
2004	HVAC System Replacement, ADA Restroom Renovation, Flooring, Roof Replacement, ADA Ramp, Lighting
2005	Auditorium Renovation Phase I, Main Floor Re-floored
2006	Class Tile, New Sidewalk
2007	Auditorium Speaker Upgrade, Chiller, New Rear Doors, Carpet Office, Shelving in Classrooms, Pre-pipe Water Heater
2008	Classroom Cabinets, Parking Lot Paving, Exterior Door Replacement Completed
2010	Bus and Parent Pick-up Improvements
2012	Added Varsity and Junior Varsity Baseball Fields
2014	Added Two (2) Softball Fields
2014	Upgraded classroom technology
2015-16	Converted locker rooms into four (4) classrooms, replaced boilers, and sprinkled building
2016	1st Floor classroom security door handle replacement

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 310,000	\$ 155,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 32,706	\$ 33,360	\$ 34,027
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 4,760	\$ 4,855	\$ 4,952
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 37,466	\$ 348,215	\$ 193,979
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 37,466	\$ 348,215	\$ 193,979

2019
Bartholomew Consolidated School Corporation
Southside Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Exterior door replacement-west side	1			
Restroom renovations	2		\$ 25,000.00	\$ 20,000.00
Building air pressure improvements	3		\$ 15,000.00	
Classroom blind replacement	4		\$ 5,000.00	
Concrete floor completion	5			
Landscape improvements	6		\$ 15,000.00	
Hallway lighting improvements	7		\$ 15,000.00	
Exterior concrete repairs			\$ 65,000.00	\$ 65,000.00
Dumpster Enclosure			\$ 50,000.00	
Exterior building cleaning			\$ 25,000.00	
Exterior window replacement			\$ 35,000.00	\$ 35,000.00
Asphalt repair			\$ 60,000.00	\$ 35,000.00
TOTALS		\$ -	\$ 310,000.00	\$ 155,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 32,706.00		
TOTALS		\$ 32,706.00	\$ 33,360.00	\$ 34,027.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 4,760.00	\$ 4,855.00	\$ 4,952.00

Plan Detail:

Site: 9711 Walnut Street Taylorsville, IN 47280

Grades Housed:	PK-6	Date of Occupancy:	1976
Current Value:	\$ 13,735,000	Acreage:	13
Number of Classrooms:	58	Student Capacity:	750
Square Footage:	88,577		

Five Year Enrollment History:

2013-14	2014-15	2015-16	2016-17	17-18
618	612	636	624	589

Detailed Evaluation of Building Conditions:

There are still issues with the site and building finishes. ADA issues also need to be addressed. Old casework and wall coverings need attention. The building is not overcrowded and there are good support spaces. Asphalt paving and sidewalk repairs should be a priority as well as some interior finish renovations and exterior window replacements.

Improvements Made:

1996	Building Addition
2000	Interior Restroom Remodel
2002	Rebuild Masonry Flue
2003	Carpeting, Painting
2004	Flooring, Tuck/Seal Exterior, HVAC System Replacement, Roof Phase I, Restroom Renovation
2005	Proximity System, Gym Restroom Renovation, Lighting
2006	Roofing, Ceiling and Lights
2007	Security Doors, Paint Gym, Ceiling and Lights, Classroom Renovation
2008	Classroom Renovation, Ceilings and Lights
2009	North Classroom Renovation, Ceilings and Lights
2010	Front Sidewalk and Curb Entry ADA Accessible
2014	Improved entry security
2015	Improved classroom technology and ventilation. Replaced chiller.
2016	Student Restroom Renovation completion

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 160,000	\$ 30,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 22,092	\$ 22,534	\$ 22,985
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 3,120	\$ 3,182	\$ 3,246
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 25,212	\$ 185,716	\$ 56,231
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 25,212	\$ 185,716	\$ 56,231

2019
Bartholomew Consolidated School Corporation
Taylorsville Elementary School

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Parking Flow Improvements	1		\$ 90,000.00	
Stem Lab Cabinet Improvement	2		\$ 10,000.00	
Exterior Building Painting	3			\$ 10,000.00
Exterior Door Swipecard Installation	4			
CCTV Camera Improvements	5		\$ 10,000.00	\$ 10,000.00
Dumpster Enclosure	6		\$ 20,000.00	
Replace flagpole	7		\$ 20,000.00	
Landscaping	8		\$ 10,000.00	\$ 10,000.00
TOTALS		\$ -	\$ 160,000.00	\$ 30,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 22,092.00		
TOTALS		\$ 22,092.00	\$ 22,534.00	\$ 22,985.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 3,120.00	\$ 3,182.00	\$ 3,246.00

Plan Detail:

Site: 1400 25th Street Columbus, IN 47201

Grades Housed: 9-12
 Current Value: N/A
 Number of Classrooms:
 Square Footage:

Date of Occupancy:
 Acreage:
 Student Capacity:
 Current Capacity:

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ -	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 56,000	\$ 57,120	\$ 58,262
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ 82,400	\$ 84,048	\$ 85,729
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 138,400	\$ 141,168	\$ 143,991
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 138,400	\$ 141,168	\$ 143,991

**2019
 Bartholomew Consolidated School Corporation
 C4 Columbus Area Career Connection**

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
TOTALS		\$ -	\$ -	\$ -

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 56,000.00		
TOTALS		\$ 56,000.00	\$ 57,120.00	\$ 58,262.00

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment-C4 OFFICE		\$ 6,000.00		
Maintenance of Equipment-EAST		\$ 22,000.00		
Maintenance of Equipment-NORTH		\$ 54,400.00		
TOTALS		\$ 82,400.00	\$ 84,048.00	\$ 85,729.00

Plan Detail:

Site: 2650 Home Avenue Columbus, IN 47201

Grades Housed:	N/A	Date of Occupancy:	1962
Current Value:	N/A	Acreage:	1
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	8998	Current Capacity:	

Five Year Enrollment History:

2012-13	2013-14	2014-15	2015-16	16-17

Detailed Evaluation of Building Conditions:

The second floor of the building is not accessible, but because of the current use of the building, that is not the same issue as it was when the central office was housed there. The mechanical systems need to be monitored carefully and improvements made to the energy efficiency of the building.

Improvements Made:

2001-02	Exterior Doors, Exterior Vinyl, Sump Pump (basement)
2004	Tuck/Seal Exterior
2005	Move Network from Northside
2006	Electric Circuit, Sump Pump
2014	Tuck-pointed building
2015	Window Replacement
2016	Office window replacement completion

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 75,000	\$ 10,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology		\$ -	\$ -
Administrative Technology Services	\$ 3,064,704	\$ 3,125,998	\$ 3,188,518
SUBTOTAL EXPEDITURES	\$ 3,064,704.00	\$ 3,200,998	\$ 3,198,518
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 3,064,704	\$ 3,200,998	\$ 3,198,518

2019
Bartholomew Consolidated School Corporation
Information Services Center

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Replace flooring	1		\$ 20,000.00	
Restroom renovation	2		\$ 15,000.00	\$ 10,000.00
Generator set upgrade			\$ 10,000.00	
Boiler Replacement			\$ 30,000.00	
TOTALS		\$ -	\$ 75,000.00	\$ 10,000.00

22360-Technology

NEEDS IDENTIFIED	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Salaries- Director of Technology	\$ 105,185.00	\$ 107,289.00	\$ 109,435.00
Salaries - Instructional Staff	\$ 97,625.00	\$ 99,578.00	\$ 101,570.00
Salaries- Secretary	\$ 26,249.00	\$ 26,774.00	\$ 27,309.00
Salaries- Technicians	\$ 1,213,274.00	\$ 1,237,539.00	\$ 1,262,290.00
Salaries- OT	\$ 17,000.00	\$ 17,340.00	\$ 17,687.00
Benefits-FICA Noncert	\$ 103,074.00	\$ 105,135.00	\$ 107,238.00
Benefits-FICA Cert	\$ 7,225.00	\$ 7,370.00	\$ 7,517.00
Benefits-PERF	\$ 126,912.00	\$ 129,450.00	\$ 132,039.00
Benefits-TRF	\$ 21,295.00	\$ 21,721.00	\$ 22,155.00
Benefits-DENTAL	\$ 7,560.00	\$ 7,711.00	\$ 7,865.00
Benefits-HEALTH	\$ 236,880.00	\$ 241,618.00	\$ 246,450.00
Benefits-LIFE	\$ 2,400.00	\$ 2,448.00	\$ 2,497.00
Benefits-LTD	\$ 7,140.00	\$ 7,283.00	\$ 7,429.00
Benefits-VISION	\$ 3,420.00	\$ 3,488.00	\$ 3,558.00
Contracted Services	\$ 26,550.00	\$ 27,081.00	\$ 27,623.00
AV Equipment	\$ -	\$ -	\$ -
Mileage	\$ 5,103.00	\$ 5,205.00	\$ 5,309.00
Office Supplies	\$ 17,095.00	\$ 17,437.00	\$ 17,786.00
Computer Hardware	\$ 25,000.00	\$ 25,500.00	\$ 26,010.00
Network	\$ 324,440.00	\$ 330,929.00	\$ 337,548.00
Phones	\$ 170,472.00	\$ 173,881.00	\$ 177,359.00
Other Tech Hardware	\$ 19,720.00	\$ 20,114.00	\$ 20,516.00
Software	\$ 490,827.00	\$ 500,644.00	\$ 510,657.00
Professional Development	\$ 10,258.00	\$ 10,463.00	\$ 10,672.00
TOTALS	\$ 3,064,704.00	\$ 3,125,998.00	\$ 3,188,519.00

Plan Detail:

Site: 1260 Marr Road Columbus, IN 47201

Grades Housed:	N/A	Date of Occupancy:	N/A
Current Value:	N/A	Acres:	N/A
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	N/A	Current Capacity:	N/A

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ -	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ -	\$ -	\$ -
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ -	\$ -	\$ -

**2019
 Bartholomew Consolidated School Corporation
 BCSC Food Services**

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
TOTALS		\$ -	\$ -	\$ -

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance of Equipment				

Plan Detail:

Site: 1200 Central Avenue Columbus, IN 47201

Grades Housed:	N/A	Date of Occupancy:	N/A
Current Value:	N/A	Acreage:	N/A
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	N/A	Current Capacity:	N/A

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ -	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 4,162	\$ 4,245	\$ 4,330
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 4,162	\$ 4,245	\$ 4,330
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 4,162	\$ 4,245	\$ 4,330

2019
Bartholomew Consolidated School Corporation
BCSC Nurse Services

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$4,162		
TOTALS		\$ 4,162.00	\$ 4,245.00	\$ 4,330.00

Plan Detail:

Site: 1260 Marr Road Columbus, IN 47201

Grades Housed:	N/A	Date of Occupancy:	1978
Current Value:	\$ 3,368,000	Acreage:	10
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	25577	Current Capacity:	N/A

Five Year Enrollment History:

2012-13	2013-14	2014-15	2015-16	16-17

Detailed Evaluation of Building Conditions:

The T & M Building was built in 1978 and has received few improvements over those 39 years. The facility has some significant needs in terms of physical condition and functionality that should be addressed. These issues could be remediated by a major renovation or it is very possible that a replacement facility would be a more cost effective long term solution.

Improvements Made:

1992	Building Addition
2000	Storage Building
2002	Interior Painting
2004	Replaced Wash Bay Doors
2005	New Vehicle Lift, Expand Parking Lot
2006	Door Framing, Sterling Garage Doors, Food Service Carpet
2007	GPS Clocks, Manholes, Wells, Office Carpet, Curb Opening
2008	Compressor, Tank Farm Consult-Environmental
2009	Security Cameras
2013	Security gate to parking area installed
2014	Dock plate installed
2015	Exit road repaved

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ 1,471,773	\$ 1,530,645	\$ 1,591,870
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ 3,363,602	\$ 3,430,874	\$ 3,499,491
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 4,835,375	\$ 4,961,519	\$ 5,091,361
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 4,835,375	\$ 4,961,519	\$ 5,091,361

2019
Bartholomew Consolidated School Corporation
Transportation & Maintenance Building

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Exterior painting				
Sidewalk repair				
Fence and gate repairs				
HVAC added to bus garage				
Asphalt replacement				
TOTALS		\$ -	\$ -	\$ -

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Maintenance Equipment				
TOTALS		\$ -	\$ -	\$ -

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
HVAC Services		\$ 258,500.00	\$ 263,670.00	\$ 268,943.00
Elevator Services		\$ 72,380.00	\$ 73,828.00	\$ 75,305.00
Fire Systems		\$ 93,060.00	\$ 94,921.00	\$ 96,819.00
Water Softener Services		\$ 20,680.00	\$ 21,094.00	\$ 21,516.00
Pest Control Services		\$ 41,360.00	\$ 42,187.00	\$ 43,031.00
Auditorium Cleaning		\$ 3,102.00	\$ 3,164.00	\$ 3,227.00
Trash Services		\$ 134,420.00	\$ 137,108.00	\$ 139,850.00
Vehicle Repair		\$ 41,360.00	\$ 42,187.00	\$ 43,031.00
Maintenance Supplies		\$ 568,700.00	\$ 580,074.00	\$ 591,675.00
Landscaping		\$ 434,280.00	\$ 442,966.00	\$ 451,825.00
General Repairs		\$ 413,600.00	\$ 421,872.00	\$ 430,309.00
Water Treatment		\$ 72,380.00	\$ 73,828.00	\$ 75,305.00
IAQ/Asbestos Testing		\$ 72,380.00	\$ 73,828.00	\$ 75,305.00
Maintenance Contract		\$ 310,200.00	\$ 316,404.00	\$ 322,732.00
Preventive Maintenance		\$ 827,200.00	\$ 843,744.00	\$ 860,619.00
TOTALS		\$ 3,363,602.00	\$ 3,430,874.00	\$ 3,499,491.00

Other Facility Needs

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Salary- Energy Manager		\$ 75,356.00	\$ 78,370.00	\$ 81,505.00
Energy Savings Equipment (yr. 3 of 10)		\$ 105,468.00	\$ 109,687.00	\$ 114,074.00
Skilled Trades Salaries		\$ 663,127.00	\$ 689,652.00	\$ 717,238.00
Supervisor Salaries		\$ 103,400.00	\$ 107,536.00	\$ 111,837.00
Skilled Trades Overtime		\$ 100,298.00	\$ 104,310.00	\$ 108,482.00
Benefits-FICA		\$ 62,040.00	\$ 64,522.00	\$ 67,103.00
Benefits-PERF		\$ 86,856.00	\$ 90,330.00	\$ 93,943.00
Benefits-DENTAL		\$ 5,170.00	\$ 5,377.00	\$ 5,592.00
Benefits-HEALTH		\$ 263,670.00	\$ 274,217.00	\$ 285,186.00
Benefits-LIFE		\$ 1,292.00	\$ 1,344.00	\$ 1,398.00
Benefits-LTD		\$ 2,305.00	\$ 2,397.00	\$ 2,493.00
Benefits-VISION		\$ 2,791.00	\$ 2,903.00	\$ 3,019.00
TOTALS		\$ 1,471,773.00	\$ 1,530,645.00	\$ 1,591,870.00

Plan Detail:

Site: 1200 Central Avenue Columbus, IN 47201

Grades Housed:	N/A	Date of Occupancy:	2005
Current Value:	\$ 10,834,000	Acreage:	4
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	40000	Current Capacity:	N/A

Five Year Enrollment History:

2012-13	2013-14	2014-15	2015-16	16-17

Detailed Evaluation of Building Conditions:

The building was made available for purchase to BCSC in 2002 when Arvin moved its headquarters. The building is solidly built and should serve the district for many years to come. Consideration should be given to improving temperature control, energy efficiency, ADA accessibility and security.

Improvements Made:

2006	Card Access, Signage, Elevator Update
2007	Flag Pole Lighting, Interior and Exterior Lighting
2008	ADA Parking Improvement, Interior Painting
2009	Storm Water Improvements, Exterior and Entry Painting
2010	Lighting Upgrade, Roof Improvements and Painting North/South Cove offices
2015-16	Water proofed N.E. corner of the building.
2016	Brick Restoration on West entry

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services			
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ 75,000	\$ 25,000
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 5,000	\$ 5,100	\$ 5,202
(7) Emergency Allocation (Other Facilities Acquisition & Construction)			
(8) Utilities (Maintenance of Buildings)			
(9) Maintenance of Equipment	\$ -	\$ -	\$ -
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance			
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ 4,800	\$ 4,896	\$ 4,994
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 9,800	\$ 84,996	\$ 35,196
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 9,800	\$ 84,996	\$ 35,196

2019
Bartholomew Consolidated School Corporation
BCSC Administration Building

45100-Facilities

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Second Floor Ceiling Replacement	1		\$ 20,000.00	
Lower Level Carpet Replacement	2			
Cafeteria Cabinet and Flooring Replacement	3			
Painting and Wallpaper Renovation	4		\$ 10,000.00	
Exterior Lintel Replacement			\$ 30,000.00	\$ 10,000.00
Parking Lot Paving			\$ 15,000.00	\$ 15,000.00
TOTALS		\$ -	\$ 75,000.00	\$ 25,000.00

47000-Equipment

NEEDS IDENTIFIED	PRIORITY	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
General Equipment		\$ 5,000.00		
TOTALS		\$ 5,000.00	\$ 5,100.00	\$ 5,202.00

22360-Technology

NEEDS IDENTIFIED		PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Discretionary Funds		\$ 4,800.00	\$ 4,896.00	\$ 4,994.00

Plan Detail:

Site: 1200 Central Avenue Columbus, IN 47201

Grades Housed:	N/A	Date of Occupancy:	N/A
Current Value:	N/A	Acreage:	N/A
Number of Classrooms:	N/A	Student Capacity:	N/A
Square Footage:	N/A	Current Capacity:	N/A

Three Year Plan for This Site:

	2019	2020	2021
(1) Land Acquisition and Development			
(2) Professional Services	\$ 100,000	\$ 100,000	\$ 100,000
(3) Education Specifications Development			
(4) Building, Acquisition, Construction, Improvements	\$ -	\$ -	\$ -
(5) Rental of Buildings, Facilities, and Equipment			
(6) Purchase of Mobile or Fixed Equipment	\$ 20,000	\$ 170,000	\$ 170,000
(7) Emergency Allocation (Other Facilities Acquisition & Construction)	\$ 100,000	\$ 100,000	\$ 100,000
(8) Utilities (Maintenance of Buildings)	\$ 2,579,000	\$ 2,079,000	\$ 2,079,000
(9) Maintenance of Equipment	\$ 315,000	\$ 315,000	\$ 315,000
(10) Sports Facility	\$ -	\$ -	\$ -
(11) Property and Casualty Insurance	\$ 600,000		
(12) Other Operation and Maintenance of Plant			
(13) Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
SUBTOTAL EXPEDITURES	\$ 3,714,000	\$ 2,764,000	\$ 2,764,000
(14) Allocation for Future Projects	\$ -	\$ -	\$ -
(15) Transfer to Repair and Replacement Fund	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS, AND TRANSFERS:	\$ 3,714,000	\$ 2,764,000	\$ 2,764,000

2019
 Bartholomew Consolidated School Corporation
 Corporation Accounts

43000-Professional Services

NEEDS IDENTIFIED	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Miscellaneous Architectural Services	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
TOTALS	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00

47000-Equipment

NEEDS IDENTIFIED	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Copier Replacement	\$ -	\$ 150,000.00	\$ 150,000.00
Miscellaneous Equipment	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
TOTALS	\$ 20,000.00	\$ 170,000.00	\$ 170,000.00

Other Corporation Items

NEEDS IDENTIFIED	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Emergency Allocation	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Utility Costs- Electricity	\$ 2,079,000.00	\$ 2,079,000.00	\$ 2,079,000.00
Utility Costs- Natural Gas	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
Property Insurance	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00
TOTALS	\$ 3,279,000.00	\$ 3,279,000.00	\$ 3,279,000.00

26400-Maint of Equip & Facilities

NEEDS IDENTIFIED	PROPOSED 2019	PROPOSED 2020	PROPOSED 2021
Copier Maintenance	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
Repairs	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTALS	\$ 315,000.00	\$ 315,000.00	\$ 315,000.00